Reports of the findings of the Internal Audit and assessment in Academic Year 2002

for Administrative Units

Overall Performance Assessment of Administrative Units

Faculty / KPI	Score Value	UNIVERSITY		1. Information System Development Center (ISDC)		2. ABAC POLL Research Center		3. ABAC BTCC		4.Administrative Affairs		5. Au Net Center		6. Center For Excellence (CFE)		7. Central Library		8. Computing Center	
		UNI	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT
KPI 1	80	40.68	36.48	34.75	34.50	41.00	30.00	38.00	15.50	42.30	35.36	52.18	48.00	36.40	42.00	10.40	26.60	35.00	51.00
KPI 2	200	74.71	85.56	63.75	48.75	67.00	40.00	115.00	75.00	76.50	85.20	32.78	100.00	57.50	88.00	28.75	75.00	110.00	130.00
KPI 3	80	17.53	19.85	14.00	8.00	21.00	15.00	0.00	0.00	17.20	18.75	0.00	0.00	6.00	20.00	4.00	12.00	29.50	52.00
KPI 4	80	8.64	10.19	10.50	6.00	11.00	10.00	0.00	0.00	14.00	7.79	10.00	10.00	6.00	7.00	3.00	6.00	11.50	52.00
KPI 5	50	30.22	28.66	14.00	18.00	41.00	30.00	29.00	32.00	49.00	28.46	25.93	48.00	31.00	36.00	6.00	8.00	29.00	34.00
KPI 6	30	7.69	7.50	5.00	0.00	10.00	10.00	0.00	0.00	11.70	7.46	0.00	12.00	3.00	5.00	3.00	12.00	12.50	18.00
KPI 7	120	80.46	71.04	58.75	57.50	99.00	80.00	35.75	59.00	73.30	71.02	108.89	104.00	47.75	50.00	28.00	57.00	75.75	77.25
KPI 8	40	9.38	8.02	16.00	7.00	13.00	10.00	8.00	8.00	9.20	9.02	12.38	12.00	2.00	5.00	2.00	2.00	18.00	12.00
KPI 9	320	117.12	105.63	81.50	83.00	157.00	110.00	199.00	140.00	95.60	100.50	183.71	182.00	42.00	70.00	33.00	84.00	120.00	195.50
Total Score	1000	386.42	348.96	298.25	262.75	460.00	262.75	424.75	329.50	388.80	363.56	425.87	516.00	231.65	323.00	118.15	282.60	441.25	621.75

Faculty / KPI	Score Value	9. Financial Affairs		10. Office of Graduate Schools		11. Office of Human Resource Management		12. Office of the Registrar		13. Office of The Vice President for Academic Affairs		14. Office of The Vice President for Information Technology		15. Research Institute Assumption University		16. Student Affairs		-	
		Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT
KPI 1	80	59.00	0.00	54.75	65.00	51.00	25.28	40.60	30.00	43.00	48.00	17.50	6.00	51.99	50.00	43.00	40.00		
KPI 2	200	130.00	0.00	126.50	165.00	105.00	0.00	46.25	110.00	80.00	130.00	16.25	11.43	60.00	125.00	80.00	100.00		
KPI 3	80	64.00	0.00	26.80	56.00	8.00	0.00	0.00	0.00	20.00	40.00	2.00	0.00	12.00	32.00	56.00	44.00		
KPI 4	80	16.00	0.00	12.28	12.00	2.00	0.00	6.00	12.00	12.00	10.00	4.00	0.00	16.00	16.00	4.00	4.00		
KPI 5	50	68.00	0.00	49.52	50.00	24.00	0.00	0.00	10.00	20.00	48.00	9.00	3.43	44.00	40.00	44.00	44.00		
KPI 6	30	27.00	0.00	17.82	18.00	9.00	3.00	0.00	0.00	3.00	6.00	0.00	0.00	9.00	9.00	12.00	12.00		
KPI 7	120	144.00	0.00	109.13	101.90	103.00	52.86	125.25	43.50	83.00	99.50	24.00	27.14	96.75	102.00	75.00	83.00		
KPI 8	40	16.00	0.00	12.50	12.00	4.00	2.00	1.00	5.00	6.00	10.00	4.00	0.29	14.00	16.00	12.00	10.00		
KPI 9	320	198.00	0.00	184.04	162.00	104.00	37.72	103.00	56.00	76.00	110.00	21.00	5.71	164.00	144.00	112.00	104.00		
Total Score	1000	722.00	0.00	593.34	0.00	410.00	0.00	322.10	266.50	343.00	501.50	97.75	501.50	467.74	501.50	438.00	501.50		

Reports of the findings of the Internal Audit and assessment in Academic Year 2003

for Administrative Units

Overall Performance Assessment of Administrative Units

Faculty / KPI	Score Value	UNIVERSITY		1. Information System Development Center (ISDC)		2. ABAC POLL Research Center		3. ABAC BTCC		4.Administrative Affairs		5. Au Net Center		6. Center For Excellence (CFE)		7. Central Library		8. Computing Center		9. Office of the president	
		UNI	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT
KPI 1	80	46.83	46.30	50.00	50.00	52.10	42.25	54.00	54.00	56.47	53.92	49.00	55.00	45.00	47.33	28.99	23.50	42.00	43.00	24.00	0.00
KPI 2	200	95.29	98.15	55.00	55.00	90.64	40.00	110.00	130.00	123.06	128.40	120.00	108.00	57.50	128.00	65.00	50.00	92.50	90.00	40.00	0.00
KPI 3	80	31.81	38.81	10.00	10.00	21.00	20.00	40.00	60.00	62.00	77.50	23.00	23.00	18.00	44.00	28.00	32.00	24.00	40.00	16.00	0.00
KPI 4	80	28.46	34.85	10.00	10.00	32.00	24.00	20.00	40.00	51.34	52.50	37.00	24.00	41.30	53.33	28.00	32.00	12.00	37.00	8.00	0.00
KPI 5	50	29.88	28.45	20.00	20.00	31.40	30.00	45.00	45.00	37.50	40.00	12.40	11.00	27.25	40.00	17.50	20.00	30.00	20.00	13.00	0.00
KPI 6	30	11.61	12.72	5.00	5.00	10.13	10.00	1.50	10.00	21.50	21.75	6.10	5.00	15.00	16.33	10.50	12.00	12.00	12.00	3.00	0.00
KPI 7	120	69.23	71.19	70.00	70.00	89.16	82.69	66.00	40.00	85.13	82.86	31.40	54.00	74.00	92.00	41.62	36.00	79.00	60.00	28.00	0.00
KPI 8	40	16.52	20.30	20.00	20.00	26.74	24.00	20.00	20.00	28.00	18.50	10.40	12.00	5.00	20.00	12.00	8.00	12.00	18.00	16.00	0.00
KPI 9	320	152.68	149.53	108.00	108.00	156.57	134.75	175.00	170.00	196.75	190.30	171.76	170.00	139.20	211.60	93.25	117.00	130.00	143.00	66.00	0.00
Total Score	1000	482.32	561.21	348.00	348.00	509.74	348.00	531.50	348.00	661.75	665.73	461.06	665.73	422.25	652.59	324.86	652.59	433.50	652.59	214.00	0.00

Faculty / KPI	Score Value	10. Financial Affairs		11. Office of Graduate Schools		12. Office of Human Resource Management		13. Office of the University Registrar		14. Office of The Vice President for Academic Affairs		15. Office of The Vice President for Information Technology		16. Research Institute Assumption University		17. Student Affairs		18. Office of Thai Arts and Culture		-	
		UNI	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT
KPI 1	80	50.72	56.67	54.75	24.50	30.40	44.00	54.00	54.00	72.00	65.50	15.00	22.43	61.00	50.00	51.00	51.00	52.50	50.00		
KPI 2	200	102.86	120.00	126.50	125.00	55.50	25.00	149.20	146.70	170.00	170.00	0.00	22.42	70.00	90.00	135.00	150.00	152.50	90.00		
KPI 3	80	38.86	43.33	26.80	52.00	0.00	0.00	48.00	48.00	64.00	60.00	0.00	0.00	24.00	30.00	64.00	64.00	65.00	56.00		
KPI 4	80	34.86	36.67	12.28	16.00	0.00	0.00	44.00	55.00	68.00	68.00	0.00	0.00	72.00	70.00	24.00	50.00	17.50	24.00		
KPI 5	50	31.92	40.00	49.52	48.00	27.50	3.75	34.40	34.50	45.00	35.00	15.00	10.89	33.00	33.00	27.50	27.50	40.00	25.00		
KPI 6	30	16.93	16.67	17.82	20.00	0.00	0.00	16.50	16.50	18.00	18.00	0.00	0.00	12.00	12.00	18.00	20.00	25.00	21.00		
KPI 7	120	84.47	85.00	109.13	120.00	53.40	56.00	81.80	85.00	102.00	110.00	12.00	32.73	81.00	70.00	78.00	86.00	80.00	48.00		
KPI 8	40	25.43	31.67	12.50	26.00	2.40	14.40	6.00	26.00	20.00	26.00	0.40	0.00	30.00	30.00	28.00	28.00	22.50	22.50		
KPI 9	320	200.42	233.33	184.04	156.00	36.20	30.00	163.00	163.00	210.00	186.50	125.00	33.50	201.00	210.00	157.00	157.00	235.00	128.00		
Total Score	1000	586.47	663.34	593.34	663.34	205.40	663.34	596.90	663.34	769.00	739.00	167.40	121.97	584.00	595.00	582.50	633.50	690.00	464.50		

Reports of the findings of the Internal Audit and assessment in Academic Year 2004

for Administrative Units

Overall Performance Assessment of Administrative Units

Faculty / KPI	Score Value	UNIVERSITY		1. Information System Development Center (ISDC)		2. ABAC POLL Research Center		3.Administrative Affairs		4. Au Net Center		5. Center For Excellence (CFE)		6. Central Library		7. Computing Center		8. Office of the president	
		UNI	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT
KPI 1	80	54.25	51.89	50.00	50.00	66.56	55.43	57.79	57.00	58.09	52.00	50.00	61.33	46.00	40.00	42.00	32.00	25.60	28.00
KPI 2	200	121.64	119.55	79.00	60.00	111.05	77.10	143.40	140.00	153.94	117.00	90.00	97.67	130.00	130.00	92.50	80.00	53.00	80.00
KPI 3	80	44.31	42.91	10.00	10.00	41.00	25.50	63.25	60.00	60.00	36.00	25.00	39.00	48.00	48.00	48.00	48.00	18.00	32.00
KPI 4	80	42.64	45.03	15.00	10.00	47.00	32.00	53.56	52.00	58.24	36.00	30.00	60.67	40.00	36.00	48.00	32.00	10.00	36.00
KPI 5	50	32.29	32.42	30.00	20.00	36.41	33.91	38.50	39.00	38.66	41.00	18.00	44.00	25.00	23.00	30.00	18.00	13.50	10.00
KPI 6	30	16.24	16.16	5.00	5.00	18.75	11.81	21.60	22.00	21.32	19.00	5.00	14.00	15.00	15.00	12.00	12.00	3.60	6.00
KPI 7	120	80.02	77.14	70.00	80.00	98.58	93.39	89.18	87.00	90.13	75.00	70.00	84.67	70.00	71.00	79.00	60.00	25.90	26.40
KPI 8	40	23.14	24.86	20.00	25.00	28.60	27.30	27.92	15.00	24.06	30.00	12.00	27.00	24.00	20.00	24.00	16.00	16.00	8.00
KPI 9	320	178.16	185.40	127.00	128.00	188.45	159.58	194.33	191.00	244.05	198.00	115.00	150.00	184.50	169.00	148.00	135.00	76.00	128.00
Total Score	1000	592.67	596.03	406.00	388.00	636.40	516.02	689.53	663.00	748.49	604.00	415.00	578.34	582.50	552.00	523.50	433.00	241.60	354.40

Faculty / KPI	Score Value	9. Financial Affairs		10. Office of Graduate Schools		11. Office of Human Resource Management		12. Office of the University Registrar		13. Office of The Vice President for Academic Affairs		14. Office of The Vice President for Information Technology		15. Research Institute Assumption University		16. Student Affairs		17. Office of Thai Arts and Culture	
		UNI	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT
KPI 1	80	59.56	62.40	55.00	55.00	48.03	48.00	60.00	65.00	73.50	68.00	0.00	0.00	55.00	56.00	65.80	60.00	55.00	40.00
KPI 2	200	120.39	121.08	131.00	130.00	114.02	120.00	157.50	165.00	172.50	175.00	0.00	0.00	122.00	130.00	140.90	160.00	135.00	130.00
KPI 3	80	50.63	50.13	53.00	55.00	0.00	0.00	54.00	60.00	64.00	71.00	0.00	0.00	40.00	40.00	64.00	64.00	70.00	48.00
KPI 4	80	40.57	41.83	46.00	50.00	39.89	54.00	46.00	60.00	60.00	54.00	0.00	0.00	65.00	70.00	48.00	72.00	35.00	24.00
KPI 5	50	38.22	39.00	32.00	50.00	27.62	25.00	35.00	40.00	42.50	38.75	0.00	0.00	37.00	37.00	34.17	36.25	40.00	23.75
KPI 6	30	18.43	19.00	18.00	20.00	15.30	11.25	17.30	20.00	21.00	21.00	0.00	0.00	22.00	22.00	20.50	20.50	25.00	20.00
KPI 7	120	89.63	90.80	78.00	90.00	75.82	69.00	87.10	94.00	103.00	102.00	0.00	0.00	78.00	80.00	86.00	68.00	90.00	63.00
KPI 8	40	30.29	31.52	23.00	28.00	10.32	20.00	10.00	35.00	24.00	29.00	0.00	0.00	32.00	32.00	33.00	30.00	31.00	24.00
KPI 9	320	234.42	242.88	204.00	210.00	113.92	192.00	182.50	200.00	228.00	260.00	0.00	0.00	196.00	210.00	225.40	221.00	189.00	172.00
Total Score	1000	682.14	698.64	640.00	698.64	444.92	539.25	649.40	739.00	788.50	818.75	0.00	0.00	647.00	677.00	717.77	731.75	670.00	544.75

Reports of the findings of the Internal Audit and assessment in Academic Year 2005

for Administrative Units

Overall Performance Assessment of Administrative Units

Faculty / KPI	Score Value	UNIVERSITY		1. Information System Development Center (ISDC)		2. ABAC POLL Research Center		3.Administrative Affairs		4. Au Net Center		5. Center For Excellence (CFE)		6. Central Library		7. Computing Center		8. Office of the president		9. Financial Affairs	
		UNI	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT
KPI 1	80	53.77	0.00	60.00	0.00	50.00	0.00	60.62	0.00	51.00	0.00	62.32	0.00	55.00	0.00	40.00	0.00	52.10	0.00	62.19	0.00
KPI 2	200	116.15	0.00	107.00	0.00	90.00	0.00	152.64	0.00	109.00	0.00	126.66	0.00	145.00	0.00	92.50	0.00	71.20	0.00	132.56	0.00
KPI 3	80	43.20	0.00	20.00	0.00	26.00	0.00	66.00	0.00	38.00	0.00	10.00	0.00	50.00	0.00	44.00	0.00	25.00	0.00	56.67	0.00
KPI 4	80	38.12	0.00	23.00	0.00	40.00	0.00	59.84	0.00	30.00	0.00	27.33	0.00	45.00	0.00	44.00	0.00	17.00	0.00	49.33	0.00
KPI 5	50	33.74	0.00	35.00	0.00	42.00	0.00	39.87	0.00	17.00	0.00	30.00	0.00	30.00	0.00	20.00	0.00	27.80	0.00	39.73	0.00
KPI 6	30	17.28	0.00	14.00	0.00	12.00	0.00	23.71	0.00	8.00	0.00	16.00	0.00	20.00	0.00	12.00	0.00	18.10	0.00	26.08	0.00
KPI 7	120	82.97	0.00	85.00	0.00	93.00	0.00	93.16	0.00	69.50	0.00	81.00	0.00	85.00	0.00	57.00	0.00	51.30	0.00	93.92	0.00
KPI 8	40	26.13	0.00	30.00	0.00	29.00	0.00	15.57	0.00	22.00	0.00	17.32	0.00	28.00	0.00	20.00	0.00	23.90	0.00	31.50	0.00
KPI 9	320	176.26	0.00	164.00	0.00	163.00	0.00	206.52	0.00	145.00	0.00	190.73	0.00	190.00	0.00	138.00	0.00	192.60	0.00	240.93	0.00
Total Score	1000	587.61	0.00	538.00	0.00	545.00	0.00	717.93	0.00	489.50	0.00	561.36	0.00	648.00	0.00	467.50	0.00	479.00	0.00	732.91	0.00

Faculty / KPI	Score Value	10. Office of Graduate Schools		11. Office of Human Resource Management		12. Office of the University Registrar		13. Office of The Vice President for Academic Affairs		14. Office of The Vice President for Information Technology		15. Research Institute Assumption University		16. Student Affairs		17. Office of Thai Arts and Culture		18. Office of International Affairs		-	
		UNI	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT	Unit	IAAT
KPI 1	80	67.00	0.00	42.32	0.00	60.00	0.00	69.00	0.00	33.15	0.00	57.00	0.00	61.10	0.00	45.00	0.00	40.00	0.00		
KPI 2	200	164.00	0.00	109.45	0.00	170.00	0.00	170.00	0.00	10.35	0.00	126.00	0.00	136.80	0.00	135.00	0.00	42.48	0.00		
KPI 3	80	69.00	0.00	0.00	0.00	62.00	0.00	72.00	0.00	0.00	0.00	43.00	0.00	68.00	0.00	65.00	0.00	63.00	0.00		
KPI 4	80	56.00	0.00	35.88	0.00	46.00	0.00	60.00	0.00	0.00	0.00	65.00	0.00	52.70	0.00	35.00	0.00	0.00	0.00		
KPI 5	50	39.00	0.00	24.77	0.00	35.00	0.00	43.75	0.00	27.81	0.00	37.00	0.00	40.00	0.00	40.00	0.00	38.50	0.00		
KPI 6	30	23.00	0.00	13.08	0.00	17.30	0.00	24.00	0.00	0.00	0.00	22.00	0.00	19.80	0.00	25.00	0.00	17.00	0.00		
KPI 7	120	97.00	0.00	69.25	0.00	87.10	0.00	105.00	0.00	79.67	0.00	83.00	0.00	86.10	0.00	95.00	0.00	82.48	0.00		
KPI 8	40	16.00	0.00	29.53	0.00	35.00	0.00	28.00	0.00	32.00	0.00	32.00	0.00	31.60	0.00	30.00	0.00	19.00	0.00		
KPI 9	320	256.00	0.00	151.52	0.00	182.50	0.00	225.50	0.00	82.87	0.00	209.00	0.00	246.00	0.00	175.00	0.00	13.50	0.00		
Total Score	1000	787.00	0.00	475.80	0.00	694.90	0.00	797.25	0.00	265.85	0.00	674.00	0.00	742.10	0.00	645.00	0.00	315.96	0.00		